



Budget Committee Agenda
June 15, 2010 (Tuesday)
Mary Herbert Room
Agenda

1. Call to Order
2. Introductions
3. Election of Chairman and Vice-Chairman
(or chair person!)
4. Review Town actual-to-budget expenses/
year-to-date May
5. Review NHS actual-to-budget expenses/
year-to-date May
6. Discussion: FY2011/2012 Budget
Reflection on prior year
Opportunities for improvement
7. BudCom roles/responsibilities for new
planning year (police, fire, town admin,
school, etc.)
8. Schedule future BudCom meetings
9. Other business
10. Adjournment